

Item 3.2.2

Subject: Fw: Cost proposal non-curbside commercial
From: Brian Anderson <briananderson.redlake@gmail.com>
Date: Wed, 23 Jun 2010 12:51:31 +0000
To: "Shelly Kocis" <shelly@red-lake.com>, "Kaveh Etezadi" <ketezadi@red-lake.com>, "Brian McQuarrie" <bmcquarrie@red-lake.com>
CC: "Kim Anderson" <briananderson1953@msn.com>

Good Morning Everyone, .

Below and attached is an Email from Chris regarding Commercial, Industrial, Multi Res and Institutional pick up. I requested the information for the special meeting.

Shelly - we will add it to the info for the Special Meeting.

Thanks.

Brian Anderson CAO, Municipality of Red Lake

-----Original Message-----

From: "Chris Hartman" <chris@chukuniclean.com>
Date: Tue, 22 Jun 2010 13:53:24
To: <brian@red-lake.com>
Subject: Cost proposal non-curbside commercial

Hello Brian,

Please find the attached pdf file with the cost proposal for garbage/recycle collection that would include going onto the commercial and institutional properties to collect their garbage/recyclables. The file is the same as the last one I sent you except that I added a page (p.2) that has the non-curbside cost.

Chris Hartman

Current Garbage Collection Service

Description of Service

- 52 Weeks – Weekly residential collection
- 52 Weeks – Twice weekly commercial collection
- 25 Loads monthly to landfill.

Cost of Service

Residential	\$83,148.00 /year
Commercial	<u>\$124,696.00 /year</u>
TOTAL	\$207,844.00 /year

OPTION 1: Year Round Garbage / Every Two Weeks Recycle

Description of Service

Garbage	52	Weeks – Weekly residential collection
Garbage	52	Weeks – Weekly commercial collection
Recycle	28	Weeks – Every two weeks residential collection
Recycle	52	Weeks – Weekly commercial collection
Recycle	15	Loads - Monthly to Dryden Fees in Dryden are approximate and will vary with load weight and market prices.

Cost of Collection Service

Garbage Residential	\$93,392.00 /year	
Garbage Commercial	\$85,020.00 /year	
Recycle Commercial	\$109,200.00 /year	
Recycle Residential	\$55,094.00 /year- 40% WDO =	\$33,056.40 /year
TOTAL	\$342,706.00 /year	\$320,668.40 /year

Cost of Hauling & Distribution Service

To Dryden	\$117,000.00	
@\$.12 Fees Dryden	\$216,000.00	
@\$.06 Fees Wpg.	\$108,000.00	
TOTAL	\$441,000.00 /year	\$370,440.00 /year
Residential	\$176,400.00 - 40% WDO =	\$105,840.00 /year
<u>Commercial</u>	<u>\$264,600.00</u>	
GRAND TOTAL	\$783,706.00 /year Before WDO funding	\$691,108.40 /year After WDO funding

Garbage		Recycle		TOTAL
Residential	\$93,392.00	Residential	\$138,896.40	\$232,288.40
Commercial	\$85,020.00	Commercial	\$373,800.00	\$458,820.00
				\$691,108.40

OPTION 2: Year Round Curbside Garbage / Every Two Weeks Curbside Recycle

Description of Service

Garbage	52	Weeks – Weekly residential collection
Garbage	52	Weeks – Weekly commercial collection
Recycle	26	Weeks – Every two weeks residential collection
Recycle	52	Weeks – Weekly commercial collection
Recycle	15	Loads - Monthly to Dryden Fees in Dryden are approximate and will vary with load weight and market prices.

Cost of Collection Service

Garbage Residential	\$93,392.00 /year	
Garbage Commercial	\$46,800.00 /year	
Recycle Commercial	\$52,000.00 /year	
Recycle Residential	\$55,094.00 /year - 40% WDO =	\$33,056.40 /year
TOTAL	\$247,286.00 /year	\$225,248.40 /year

Cost of Hauling & Distribution Service

To Dryden	\$117,000.00	
@\$.12 Fees Dryden	\$216,000.00	
@\$.06 Fees Wpg.	\$108,000.00	
TOTAL	\$441,000.00 /year	\$370,440.00 /year
Residential	\$176,400.00 - 40% WDO =	\$105,840.00 /year
Commercial	\$264,600.00	
GRAND TOTAL	\$688,286.00 /year	\$595,688.40 /year
	Before WDO funding	After WDO funding

Garbage		Recycle		TOTAL
Residential	\$93,392.00	Residential	\$138,896.40	\$232,288.40
Commercial	\$46,800.00	Commercial	\$316,600.00	\$363,400.00
				\$595,688.40

OPTION 3: Seasonal Every Two Weeks Curbside Garbage / Curbside Recycle

Description of Service

Garbage	30	Weeks – Weekly residential collection (May 1 – Nov 31)
Garbage	30	Weeks – Weekly commercial collection (May 1 – Nov 31)
Garbage	11	Weeks – Every Two Weeks residential collection (Dec 1 – April 30)
Garbage	11	Weeks – Weekly commercial collection Dec 1 – April 30)
Recycle	15	Weeks – Every two weeks residential collection (May 1 – Nov 31)
Recycle	11	Weeks – Every two weeks residential collection (Dec1 – April 30)
Recycle	52	Weeks – Weekly commercial collection
Recycle	15	Loads - Monthly to Dryden Fees in Dryden are approximate and will vary with load weight and market prices.

Cost of Collection Service (May 1 – Nov 31)

Garbage Residential	\$53,880.00	
Garbage Commercial	\$27,000.00	
Recycle Commercial	\$30,000.00	
Recycle Residential	\$31,785.00	- 40% WDO = \$19,071.00
TOTAL	\$142,665.00	\$129,951.00

Cost of Collection Service (Dec 1 – April 30)

Garbage Residential	\$19,756.00	
Garbage Commercial	\$9,900.00	
Recycle Commercial	\$22,000.00	
Recycle Residential	\$19,756.00	- 40% WDO = \$11,853.60
TOTAL	\$71,412.00	\$63,509.60
TOTAL YEAR	\$214,077.00 /year	\$193,460.60 /year

Cost of Hauling & Distribution Service

To Dryden	\$117,000.00	
@\$.12 Fees Dryden	\$216,000.00	
@\$.06 Fees Wpg.	\$108,000.00	
TOTAL	\$441,000.00 /year	\$370,440.00 /year
Residential	\$176,400.00	- 40% WDO = \$105,840.00 /year
Commercial	<u>\$264,600.00</u>	
GRAND TOTAL	\$655,077.00 /year	\$563,900.60 /year
	Before WDO funding	After WDO funding

Garbage	Recycle	TOTAL
Residential	Residential	\$210,400.60
Commercial	Commercial	\$353,500.00
		\$563,900.60

OPTION 4: Year Round Every Two Weeks Curbside Garbage /Recycle

Description of Service

Garbage	26	Weeks – Weekly residential collection
Garbage	52	Weeks –Weekly commercial collection
Recycle	26	Weeks – Weekly residential collection
Recycle	52	Weeks – Weekly commercial collection
Recycle	15	Loads - Monthly to Dryden Fees in Dryden are approximate and will vary with load weight and market prices.

Cost of Collection Service

Garbage Residential	\$46,696.00 /year		
Garbage Commercial	\$46,800.00 /year		
Recycle Commercial	\$52,000.00 /year		
Recycle Residential	<u>\$46,696.00 /year</u>	- 40% WDO =	<u>\$28,017.60 /year</u>
TOTAL	\$192,192.00 /year		\$173,513.60 /year

Cost of Hauling & Distribution Service

To Dryden	\$117,000.00		
@\$.12 Fees Dryden	\$216,000.00		
@\$.06 Fees Wpg.	<u>\$108,000.00</u>		
TOTAL	\$441,000.00 /year		\$370,440.00 /year
Residential	<u>\$176,400.00</u>	- 40% WDO =	<u>\$105,840.00 /year</u>
Commercial	<u>\$264,600.00</u>		
GRAND TOTAL	\$633,192.00 /year		\$543,953.60 /year
	Before WDO funding		After WDO funding

Garbage		Recycle		TOTAL
Residential	\$46,696.00	Residential	\$133,857.60	\$180,553.60
Commercial	\$46,800.00	Commercial	\$316,600.00	\$363,400.00
				\$543,953.60